

Enhance public safety, accountability and competency through effective juvenile justice planning.

Agency/Program #: 4107-00-G1
 Division: Mt Board of Crime Control
 Program: Juvenile Justice Planning

Agency Name:	Montana Board of Crime Control	
Agency Contact:	Lili Yamamoto	444-1610
LFC Contact:	Representative Hiner, Senators Bales and Schmidt	
LFD Liaison:	Pat Gervais	444-1795
OBPP Liaison:	Brent Doig	444-4118

Program or Project Description:

Ensure compliance with the legislative intent and requirements of the Juvenile Justice and Delinquency Prevention Act of 2002 and the Montana Youth Court Act through regular monitoring of facilities detaining Montana's youth thereby maintaining federal funding dedicated to enhancing public safety, youth accountability and competency through effective juvenile justice planning. The four core requirements of the JJDP include:

- Deinstitutionalization of Status Offenders (DSO): Youth that commit offenses not considered an offense if committed by an adult or non-offenders cannot be securely detained in any facility.
- Jail Removal: Youth must not be detained in adult jails or lockups pending a probable cause hearing beyond 6 hours except in non-metropolitan statistical areas.
- Sight and Sound Separation: Youth must be maintained sight and sound separate from adult offenders.
- Disproportionate Minority Contact (DMC): States must identify any minority populations that comprise more than 1% of the general population and assess for over-representation at any decision points of the juvenile justice system. Where DMC exists, the state must address and monitor DMC.

Appropriation, Expenditure and Source					
Fund Name:	2008		2009		Approp & Expenditure numbers are as of October 31, 2007
	Approp.	Expended	Approp.	Expended	
General Fund	41,663	13,148	42,912		
State Special					
Federal Funds	27,382	6,510	27,400		
Total:	\$69,045	\$19,658	\$70,312	\$0	

Goal(s):

Enhance public safety, accountability and competency through effective monitoring of compliance with the Juvenile Justice and Delinquency Prevention (JJDP) Act of 2002 and the Montana Youth Court Act.

Performance Measures :

1. Complete 100% site visits in the monitoring universe as defined by the OJJDP and as set forth in Montana's Compliance plan over a three year period. Two thirds of sites will be visited within this two year period.
2. 100% of violations will receive direct Technical Assistance in resolving the violation.
3. Maintain ratio of violations to youth detention at 4% or less (or 96% compliance.)

2009 Biennium Significant Milestones:		Completion Dates	
		Target	Actual
1	2007 Violation/Compliance Rate: Maintain 96% compliance	1-Jan-08	
2	2008 Violation/Compliance Rate: Increase compliance to 97%	1-Jan-09	
3			
4			
5			

Performance Report:

As the designated Statewide Planning Agency, the Montana Board of Crime Control must report compliance with the four core requirements of the JJDP Act to the Office of Juvenile Justice and Delinquency Prevention annually. To demonstrate compliance, Montana must maintain a monitoring plan and system that meets federal requirements. Failure to report and/or comply with the four core requirements of the Act may result in the loss of federal funding dedicated to delinquency prevention, juvenile accountability and improvements to the juvenile justice system.

- June 2007 the Annual Report was submitted to OJJDP with 41 violations out of 2236 detentions for a Compliance rate of 98.17% (or violation rate of 1.83%.)
- Development of new web-based Compliance database, Juvenile Detention Reporting System (JDRS) came on line.
- Training was provided to all juvenile detention facility administrators on use of JDRS as well as an optional unified case management system.
- Due to a change in federal interpretation of the JJDP Act, the number of Montana facilities to be monitored expanded by 54 facilities for a 42% increase in 2007.
- July 1, 2007 the field monitors commenced onsite visits in accordance with the contracted monitoring schedule.
- Staff responds daily to compliance questions from the field and monitors detention data for compliance violations as data is input to the JDRS.
- Staff responds immediately to violations, providing technical assistance and onsite training as needed to rectify the situation that resulted in a violation.

LFD Narrative:**EXECUTIVE CHANGES:**

- Changes to goals/initiatives - Yes, reworded
- Changes to performance measures - Yes, additional measures provided

LFD ASSESSMENT:

- Goal is measurable within the biennium: Yes
- Progress toward goal: On-track

APPROPRIATION ISSUES:

- Appropriation/expenditures provided - Yes
- Other appropriation issues - None

OPTIONS REGARDING THE GOAL/INITIATIVE AND PERFORMANCE MEASURES

- On track, exceeding goal -- The June 2007 compliance rate of slightly more than 98 percent exceeds the agency goal of achieving a 95 percent compliance rate.
- The workgroup may wish to discuss with the agency the potential workload impacts of the reported 42 percent increase in the number of local agencies to be monitored.



Version	Date	Author
AO-1	12/4/07	Gervais

Change Description
1st Report





GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Goals/Objectives

Agency Contact: Lili Yamamoto

Phone Number: 444- 1610

Agency Name: Montana Board of Crime Control

Division: Crime Control Division

Program (identify and briefly describe): Ensure compliance with the legislative intent and requirements of the Juvenile Justice and Delinquency Prevention Act of 2002 and the Montana Youth Court Act through regular monitoring of facilities detaining Montana's youth thereby maintaining federal funding dedicated to enhancing public safety, youth accountability and competency through effective juvenile justice planning. The four core requirements of the JJDP include:

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List a single goal and brief description:

Enhance public safety, accountability and competency through effective monitoring of compliance with the Juvenile Justice and Delinquency Prevention (JJDP) Act of 2002 and the Montana Youth Court Act.

Describe the performance measures related to this goal:

1. Complete 100% site visits in the monitoring universe as defined by the OJJDP and as set forth in Montana's Compliance plan over a three year period. Two thirds of sites will be visited within this two year period.
2. 100% of violations will receive direct Technical Assistance in resolving the violation.
3. Maintain ratio of violations to youth detention at 4% or less (or 96% compliance.)

List significant milestones and target dates to be completed in the 2009 Biennium:

2007 Violation/Compliance Rate: Maintain 96% compliance	1-Jan-08
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Describe the current status of the measurements related to the goal:

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